

FEPA – Budget 2023

(1. Januar bis 31. Dezember / EURO)

Income		EURO
3100	Membership Contributions	6'600.00
3110	Patronates and Support	6'000.00
3120	Advertisements FEPA News	4'500.00
3125	Advertisements Website	400.00
3130	Sponsoring and Donations	0.00
3150	Interest income	100.00
3200	Income miscellaneous	0.00
Total income		17'600.00
Expenses		EURO
4000	Supplies material (Flags, Pins etc.)	600.00
4050	Website Development & Support	3'000.00
4100	Printing FEPA News	5'200.00
4110	FEPA News type setting incl. Corrections	5'000.00
4150	Distribution FEPA News	2'200.00
4200	Expenses Board (Meetings)	500.00
4250	Expenses Board (Conventions)	1'500.00
4400	Postage general	150.00
4500	Bank administration fees	150.00
4700	Depreciation	0.00
4800	Physical stock of material (Flags)	0.00
4900	Contingency	500.00
Total expenses		18'800.00
Surplus/L Deficit 2023		-1'200.00

CH-5022 Rombach/Switzerland
August 30, 2022